

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Backward Classes Welfare Department – Sanction of A.P. Study Circle for Backward Classes at Srikakulam, West Godavari, Krishna, Prakasam, SPSR Nellore, Medak, Nalgonda Districts– Orders– Issued.

BACKWARD CLASSES WELFARE (B3) DEPARTMENT

G.O.Ms.No. 12

Dated:30-07-2012.
Read the following:

- 1.G.O.Ms.No.24,Backward Classes Welfare(P1) Department, Dated 11.8.1994.
- 2.G.O.Ms.No.8, Backward Classes Welfare (P1)Department, Dated 15.2.1996.
- 3.G.O.Ms.No.21, Backward Classes Welfare Department, Dated 16.3.1996.
- 4.G.O.Ms.No.18, Backward Classes Welfare (A2) Department, Dated 14.6.1997
- 5.G.O.Ms.No.39, Backward Classes Welfare Department, Dated 3.11.2003.
- 6.G.O.Ms.No.40,Backward Classes Welfare(C2) Department, Dated 17-09-2009.
- 7 .From the Director, Backward Classes Welfare, A.P.,Hyderabad,
Lr.Rc.No.I/2018/2012, Dated 18-05-2012.

ORDER :

In the Government Orders 1st to 6th read above, Government have sanctioned 15(fifteen) Study Circles for Backward Classes at Guntur, Warangal, Ananthapur, Hyderabad, Mahabobnagar, Kurnool, Visakhapatnam, Rajahmundry, Tirupathi, Kadapa Head Quarters, Karimnagar, Vizianagaram, Khammam, Nizamabad and Adilabad to cater the coaching and training needs of Backward Classes Candidates.

2. In the reference 7th read above, the Director, Backward Classes Welfare, A.P., Hyderabad has proposed for sanction of 7 new A.P. Study Circles for Backward Classes at 1) Srikakulam, 2) West Godavari, 3) Krishna, 4) Prakasam, 5)SPSR Nellore, 6) Medak, 7) Nalgonda Districts.

3. Government after careful consideration of the proposal hereby accord sanction for opening of 7 new Study Circle's for Backward Classes at 1) Srikakulam, 2) West Godavari, 3) Krishna, 4) Prakasam, 5)SPSR Nellore, 6) Medak, 7) Nalgonda, subject to meeting the required amount within the existing Budget Estimate provision without seeking any additional amount from Government.

4. Government also accord sanction for outsourcing/contract basis to the services of following posts as mentioned below for a period of one year from the date of utilization of the post, subject to following the remuneration as per G.O.Ms.No.2501, Finance(SMPC) Department, Dated 13.7.2006.

(A)RECURRING EXPENDITURE:

(i) Staff Composition:

Sl. No.	Name of the Post	Monthly Remuneration Payable (Rs.)	Annual Amount (Rs.)	Mode of recruitment
1	Director	10,000	1,20,000	On Contract Basis
2	Course Co-ordinator	6,000	72,000	Outsourcing
3	Accountant	6,000	72,000	Outsourcing
4	Librarian	6,000	72,000	Outsourcing
5	JA/ Typist/Computer Operator	5,500	66,000	Outsourcing
6	Attenders -2	7,800(3,900x2)	93,600	Outsourcing
7	Watchman	3,900	46,800	Outsourcing
Total			5,42,400/-	

(P.T.O)

5. Sanction is also accorded to incur an expenditure (both Recurring and Non-Recurring) to the tune of Rs.1,29,34,600/- (Rupees One Crore Twenty Nine Lakh Thirty Four Thousand and Six Hundred Only)per annum as indicated below:

(B) Other Recurring Expenditure

Sl.No	Name of the item	Monthly Expenditure (Rs.)	Annual Expenditure(Rs.)
1	Rent	10,000	1,20,000
2	Water & Electricity	3,000	36,000
3	Other Office Expenses (OOE)	1,000	12,000
4	Miscellaneous(Service Postage, TA, Stationery etc.,)	15,000	1,80,000
Total		29,000	3,48,000

(C) Coaching Programme:

Sl.No.	Name of the Item	Annual Expenditure (Rs.)
1	Supply of study material to the trainees	1,12,000
2	Payment of stipends to the Trainees	1,80,000
3	Payment of Faculty Remuneration	3,35,400
Total:		6,27,400

(D) NON-RECURRING EXPENDITURE:

Sl.No.	Name of the Item	Annual Expenditure (Rs.)
1	Furniture and Fixtures (Office & Classrooms)	1,00,000
2	Office Equipment(Computer, Printer, UPS etc)	80,000
3	Library Books(including furniture like shelves,almyrahs etc.)	1,50,000
Total:		3,30,000

THE ABSTRACT OF EXPENDITURE FOR ONE STUDY CIRCLE

A	RECURRING EXPENDITURE	
(i)	Staff	Rs.5,42,400
B	Other Recurring Expenditure	Rs.3,48,000
C	Coaching Programme	Rs.6,27,400
D	NON-RECURRING EXPENDITURE	Rs.3,30,000
	Total:	Rs.18,47,800

THE TOTAL EXPENDITURE FOR SEVEN(7) STUDY CIRCLES:

Rs.18,47,800X7=Rs.1,29,34,600/- (Rupees One Crore Twenty Nine Lakh Thirty Four Thousand and Six Hundred Only)

6. The expenditure shall be debited to “2225-Welfare of Scheduled Castes, Scheduled Tribes and OBCs -03-Welfare of Backward Classes – M.H.277-Education Schemes included in the Plan SH(20) A.,P.Study Circle- 310 Grants-in-Aid – 312-Other Grants-in-Aid”.
7. This order issues with the concurrence of Finance (SMPC-II) Department, vide their U.O.No.6561/496/A1/SMPC-II/12, Dated.17-07-2012.
8. A copy of this order is available on the Internet and can be accessed at the address <http://www.aponline.gov.in>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

A.K.PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director, Backward Classes Welfare, A.P., Hyderabad.
The District Collectors concerned.
The District Backward Classes Welfare Officers concerned
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
Copy to :
The Special Secretary to Hon'ble Chief Minister.
The OSD to Hon'ble Minister for Backward Classes Welfare.
The Finance (SMPC) Department.
The Finance (Exp.SW) Department.
SF/Scs.

//FORWARDED:: BY ORDER//

SECTION OFFICER